

DOI Deferred Maintenance and Repairs by Asset Class As Reported in the Agency Financial Report^{/1}
(dollars in thousands)

	End of FY 2019	End of FY 2020	Change in Dollars	Change in Percentage
DOI-wide Totals				
Roads, Bridges, and Trails	8,547,280	12,021,776	+3,474,496	41%
Irrigation, Dams, and Other Water Structures	2,997,244	3,058,195	+60,951	2%
Buildings (e.g., Administration, Education, Housing, Historic)	2,960,123	3,486,393	+526,270	18%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	2,826,910	3,491,520	+664,610	0%
Total	17,331,557	22,057,884	+4,726,327	27%
Indian Affairs Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	1,071	34	-1,037	-97%
Irrigation, Dams, and Other Water Structures	1,323,280	1,322,151	-1,129	0%
Buildings (e.g., Administration, Education, Housing, Historic) ^{/2}	466,330	373,771	-92,559	-20%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	-	-	-	-
Total	1,790,681	1,695,956	-94,725	-5%
BLM Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	\$707,770	\$3,593,455	+2,885,685	408%
Irrigation, Dams, and Other Water Structures	\$103,359	\$118,336	+14,977	14%
Buildings (e.g., Administration, Education, Housing, Historic)	\$140,382	\$225,361	+84,979	61%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	\$136,039	\$154,774	+18,735	14%
Total	1,087,550	4,091,926	+3,004,376	276%
Reclamation Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	1,068	893	-175	-16%
Irrigation, Dams, and Other Water Structures	262,226	277,621	+15,395	6%
Buildings (e.g., Administration, Education, Housing, Historic)	7,031	4,913	-2,118	-30%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	23,887	14,034	-9,853	-41%
Total	294,212	297,461	+3,249	1%
FWS Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	268,182	288,274	+20,092	7%
Irrigation, Dams, and Other Water Structures	354,674	373,287	+18,613	5%
Buildings (e.g., Administration, Education, Housing, Historic)	337,869	387,313	+49,444	15%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	365,631	411,131	+45,500	12%
Total	1,326,356	1,460,005	+133,649	10%
NPS Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	7,568,208	8,137,949	+569,741	8%
Irrigation, Dams, and Other Water Structures ^{/3}	\$953,629	966,375	+12,746	1%
Buildings (e.g., Administration, Education, Housing, Historic)	\$1,897,201	2,364,036	+466,835	25%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	\$2,289,782	2,899,213	+609,431	27%
Total	12,708,820	14,367,573	+1,658,753	13%
USGS Deferred Maintenance and Repairs by Asset Class				
Roads, Bridges, and Trails	981	1,171	+190	19%
Irrigation, Dams, and Other Water Structures	76	425	+349	459%
Buildings (e.g., Administration, Education, Housing, Historic)	111,310	130,999	+19,689	18%
Other Structures (e.g., Recreation Sites, Hatcheries, etc.)	11,571	12,368	+797	7%
Total	123,938	144,963	+21,025	17%

^{/1} Information contained in this report has been prepared according to Federal financial accounting standards for the Department of the Interior Agency Financial Report. Amounts identified as deferred maintenance backlog in other sources may differ from the data presented here.

^{/2} Within the amounts for this category for 2020, \$252.211 million is attributable to BIE Education Facilities and Education Quarters

^{/3} Includes only waterwater and water systems.